

**Bainbridge Island School District
2013/14 Budget
Development Timeline**

<u>Date</u>	<u>Activity</u>	<u>Group</u>
1/22/13	State/Federal Budget - Status Review District Financial Reports	District Budget Advisory Committee (DBAC)
2/14/13	Budget Process & Budget Development Guidelines	Board of Directors
2/26/13	Review legislative updates, prior year adjustments	DBAC
3/14/13	Review budget progress and legislative updates. Discuss implications	Board of Directors
3/26/13	Review legislative budget/revenue estimates/Align district priorities with funding	DBAC
4/11/13	Review budget considerations and DBAC information	Board of Directors
4/19/13	Departmental personnel budgets due to HR	Departmental Directors
4/23/13	Review budget priorities and budget balancing strategies	DBAC
4/25/13	Present certificated staffing projections	Board of Directors
5/9/13	Review budget balancing strategies & align with district goals/priorities	Board of Directors
5/17/13	Departmental NERC (MSOC) budgets due to Peggy	Departmental Directors
5/21/13	Review budget priorities and recommended adjustments for preliminary budget preparation	DBAC
5/30/13	Review DBAC recommendations	Board of Directors
6/27/13	Review information to be included in preliminary budget	Board of Directors
7/25/13	Public presentation of preliminary budget	Board of Directors
8/29/13	Review final budget in study session	Board of Directors
8/29/13	Final budget adoption (public hearing)	Board of Directors